



Ordinance 42-24

Schedule of Rates for Water and Wastewater Services

Adopted:

June 6, 2024

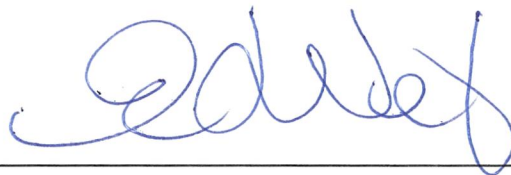
ORDINANCE 42-24

**An Ordinance of the Camrosa Water District
Establishing the Schedule of Rates for
Water and Wastewater Services**

The Board of Directors of the Camrosa Water District do ordain as follows on pages 3 through 6, attached:

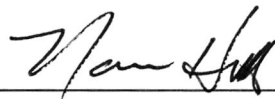
By Motion of Director Tim Hoag, Second by Director Terry Foreman
this ordinance is

ADOPTED, SIGNED, AND APPROVED this June 6, 2024.



Eugene F. West, President
Board of Directors
CAMROSA WATER DISTRICT

ATTEST:



Norman Huff, Secretary
Board of Directors
CAMROSA WATER DISTRICT

Camrosa Water District

Schedule of Rates for Water and Wastewater Services

1. PURPOSE

The District's Ordinance 40, Rules and Regulations Governing the Provision of Water and Wastewater Services, requires that a "Schedule of Rates for Water and Wastewater Service" be adopted by the Board. The purpose of this ordinance is to establish the District's "Schedule of Rates for Water and Wastewater Services" which accurately reflect the cost to the District of services provided and the sufficient net income to be generated from operations to ensure the long-term financial health of the District. The proposed "Schedule of Rates for Water and Wastewater Service" will produce a balanced budget to accommodate projected capital expenditures, provide for reserves mandated by debt issuance covenants, and provide for necessary protection against unanticipated emergencies.

2. RATE SETTING PROCESS

The District developed a comprehensive Water and Wastewater Rate Study to evaluate the existing water and wastewater rates to determine the best way to adequately fund water and wastewater utility operations and capital projects while keeping rates as affordable as possible.

After considering various alternatives, the Board of Directors proposed revisions to the existing "Schedule of Rates for Water and Wastewater Service" that will accommodate the District's evolving demands, the steadily increasing cost of water imported through Calleguas Municipal Water District (CMWD), the continually escalating costs of ongoing and new water and wastewater regulations, increases in the cost of electrical power, fuel, chemicals, and other operational costs incurred provided the District's services, capital projects, and appropriate reserve requirements.

3. PROPOSED RATE NOTIFICATION, PUBLIC HEARING, AND PROTEST TABULATION

On April 19, 2024, the District provided notice to the District customers of record of the proposed rate increases, the basis for the rate increases, the time and place of the public hearing, and the manner in which protests to the proposed rate increases should be rendered, tabulated, and reported to the Board of Directors in accordance with Article XIII D, Section 6 of the California Constitution and the District's Resolution No: 24-02 "A Resolution of the Board of Directors of Camrosa Water District Adopting Guidelines for the Notice Delivery and Submission and Tabulation of Protests in Connection with Rate Hearings Conducted Pursuant to Article XIID, Section 6 of the California Constitution."

4. RATE ADOPTION

On the date noticed to the District's customers the Board of Directors conducted a public hearing on June 6, 2024, to accept public comments, consider the proposed revisions to the established rates, and adopt a "Schedule of Rates for Water and Wastewater Service." All protests received by the District by the close of the public hearing were tabulated and the results were reported to the Board of Directors. The District did not receive written protests from a majority of its customers.

The Board of Directors determined that adoption of this Ordinance and the attached "Schedule of Rates for Water and Wastewater Service" is necessary and appropriate in order to ensure the long-term financial stability of the District.

5. EFFECTIVE DATE

The attached "Schedule of Rates for Water and Wastewater Service" is hereby adopted effective July 1, 2024.

6. PASS THROUGH PROVISION

the attached "Schedule of Rates for Water and Wastewater Service" may be automatically adjusted to pass through to the customer the adopted increases or decreases in the wholesale charges for water established by another public agency (Gov. Code, § 53756). The provision for automatic adjustments may only cover a period not to exceed five years without conducting another scheduled public hearing.

7. FINDINGS

All the recitals set forth in this Ordinance are hereby adopted as findings of the Board of Directors of Camrosa Water District.

8. CEQA

The District has considered the potential environmental impacts of this Ordinance and has determined that adoption of this Ordinance is an exempt action under the California Environmental Quality Act (Pub. Resources Code, § 21080(b)(8); 14 CCR §§ 15061(b)(3), 15273).

9. IMPLEMENTATION AND PRIOR ORDINANCES AND RESOLUTIONS

This Ordinance supersedes all prior Ordinances and Resolutions relating to the "Schedule of Rates for Water and Wastewater service" and will be implemented as of the effective date.

10. DISCRETIONARY AUTHORITY PROVIDED TO THE GENERAL MANAGER

The General Manager is herein provided discretionary authority to interpret this ordinance and implement its provisions. The Camrosa Board of Directors may address unresolved disputes. The decision of the Board of Directors regarding such disputes is final.

Schedule of Rates for Water and Wastewater Service

Meter Service Charges

Potable Water					
Description	Rate				
	July 2024	July 2025	July 2026	July 2027	July 2028
	(\$/Month)	(\$/Month)	(\$/Month)	(\$/Month)	(\$/Month)
Master Metered	\$6.90	\$7.92	\$8.47	\$9.24	\$10.29
3/4"	\$14.85	\$17.08	\$19.19	\$21.92	\$24.94
1"	\$26.61	\$30.64	\$35.06	\$40.69	\$46.63
1.5"	\$55.97	\$64.48	\$74.66	\$87.54	\$100.76
2"	\$91.37	\$105.29	\$122.40	\$144.02	\$166.03
3"	\$203.50	\$234.54	\$273.64	\$322.95	\$372.77
4"	\$350.72	\$404.23	\$472.19	\$557.86	\$644.20
6"	\$527.61	\$608.13	\$710.76	\$840.12	\$970.34
8"	\$881.19	\$1,015.68	\$1,187.62	\$1,404.30	\$1,622.23

Fire Service					
Description	Rate				
	July 2024	July 2025	July 2026	July 2027	July 2028
	(\$/Month)	(\$/Month)	(\$/Month)	(\$/Month)	(\$/Month)
1"	\$80.92	\$90.30	\$91.46	\$91.74	\$93.97
1.5"	\$80.92	\$90.30	\$91.46	\$91.74	\$93.97
2"	\$80.92	\$90.30	\$91.46	\$91.74	\$93.97
3"	\$80.92	\$90.30	\$91.46	\$91.74	\$93.97
4"	\$80.92	\$90.30	\$91.46	\$91.74	\$93.97
6"	\$122.23	\$136.41	\$138.16	\$138.58	\$141.95
8"	\$204.81	\$228.56	\$231.50	\$232.20	\$237.85
10"	\$544.57	\$607.72	\$615.54	\$617.41	\$632.42

Non-Potable Water					
Description	Rate				
	July 2024	July 2025	July 2026	July 2027	July 2028
	(\$/Month)	(\$/Month)	(\$/Month)	(\$/Month)	(\$/Month)
Master Metered	\$5.02	\$5.02	\$5.02	\$5.02	\$5.02
3/4"	\$8.28	\$8.28	\$8.28	\$8.28	\$8.28
1"	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
1.5"	\$21.29	\$21.29	\$21.29	\$21.29	\$21.29
2"	\$32.48	\$32.48	\$32.48	\$32.48	\$32.48
3"	\$67.95	\$67.95	\$67.95	\$67.95	\$67.95
4"	\$114.51	\$114.51	\$114.51	\$114.51	\$114.51
6"	\$170.47	\$170.47	\$170.47	\$170.47	\$170.47
8"	\$282.30	\$282.30	\$282.30	\$282.30	\$282.30

Schedule of Rates for Water and Wastewater Service

Water Commodity Charges

Potable Water					
Description	Rate				
	July 2024	July 2025	July 2026	July 2027	July 2028
	(\$/HCF)	(\$/HCF)	(\$/HCF)	(\$/HCF)	(\$/HCF)
Residential, Master Meter, Domestic Agricultural					
Tier 1 - First 12 Units	\$4.16	\$4.40	\$4.70	\$4.99	\$5.26
Tier 2 - 13 Units and Higher	\$4.80	\$5.09	\$5.39	\$5.67	\$6.01
Commercial, Industrial, Public	\$4.80	\$5.09	\$5.39	\$5.67	\$6.01
Dedicated Irrigation	\$4.80	\$5.09	\$5.39	\$5.67	\$6.01
Fire Service	\$4.80	\$5.09	\$5.39	\$5.67	\$6.01
Temporary/Out of Bounds/Emergency Service	\$6.94	\$7.51	\$8.10	\$8.66	\$9.21
Non-Potable Water					
Description	Rate				
	July 2024	July 2025	July 2026	July 2027	July 2028
	(\$/HCF)	(\$/HCF)	(\$/HCF)	(\$/HCF)	(\$/HCF)
Non-Potable Irrigation Water	\$2.40	\$2.40	\$2.40	\$2.40	\$2.40
Blended Non-Potable Agricultural	\$3.36	\$3.36	\$3.36	\$3.36	\$3.36
Non-Potable Commercial Agricultural - Contractual (1)	TBD	TBD	\$2.40	\$2.40	\$2.40
Non-Potable Residential Landscape (SRM)	\$2.40	\$2.40	\$2.40	\$2.40	\$2.40
Recycled Commercial Ag - Contractual (1)	TBD	TBD	\$2.40	\$2.40	\$2.40
Recycled Landscape Irrigation	\$2.40	\$2.40	\$2.40	\$2.40	\$2.40
Recycled Surplus Water (Served Outside District)	\$2.40	\$2.40	\$2.40	\$2.40	\$2.40

Wastewater Charges

Wastewater					
Description	Rate				
	July 2024	July 2025	July 2026	July 2027	July 2028
	(\$/EDU)	(\$/EDU)	(\$/EDU)	(\$/EDU)	(\$/EDU)
All Customers	\$48.77	\$54.14	\$60.11	\$66.73	\$74.08
Customers through City of Thousand Oaks	\$55.56	\$56.94	\$58.33	\$59.72	\$61.57

Notes:

Billing units in hundred cubic feet (HCF). One HCF equals 748 gallons. One acre-foot = 435.6 HCF.

(1) Contractual customer agreements increase January based on index of prior fiscal year.

(2) Pump Zone Surcharge: Applies to certain areas in the District that are situated at higher elevations; therefore require additional pumping for water delivery. Potable water pump zone charge is \$0.12 per HCF. Non-potable water pump zone charge is \$0.07 per HCF.

(3) Wildwood Estates Facilities Construction Fee is \$0.152 per HCF.